

**DEPARTEMENTAAL VERTROUWELIJK****Bijlage 1: Indicatief leveringsoverzicht (maal 1 miljoen):**

|                                 | December 2020 | Q1 2021     | Q2 2021       | Q3 2021      | Q4 2021      | Q1 2022     | Q2 2022  | Totaal       |  |
|---------------------------------|---------------|-------------|---------------|--------------|--------------|-------------|----------|--------------|--|
| AstraZeneca                     |               |             |               |              |              |             |          |              |  |
| Sanofi                          |               |             |               |              |              |             |          |              |  |
| Janssen (pro-rata-deel + extra) |               |             |               |              |              |             |          |              |  |
| Curevac                         |               |             |               |              |              |             |          |              |  |
| Moderna                         |               |             |               |              |              |             |          |              |  |
| BionTech/Pfizer                 |               |             |               |              |              |             |          |              |  |
| <b>Totaal</b>                   | <b>1,02</b>   | <b>3,77</b> | <b>11,675</b> | <b>25,33</b> | <b>9,445</b> | <b>2,33</b> | <b>0</b> | <b>53,56</b> |  |

25 november 2020